

# CHRIST COVENANT CHAPEL

## ANNUAL DEPARTMENTAL PROJECTIONS

Departmental projections for the year \_\_\_\_\_

Today's Date: \_\_\_\_\_

Department: \_\_\_\_\_

Departmental Head: \_\_\_\_\_

List your annual departmental goals below. All goals must be detailed- *specific, measurable, attainable, realistic, and time-specific*.

### GOAL #1:

How will this goal be measured?

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What actions and resource are needed to achieve this goal?

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When will this goal be achieved?

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How does this goal correlate/support the vision of the church for this year?

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### GOAL #2:

How will this goal be measured?

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What actions and resource are needed to achieve this goal?

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When will this goal be achieved?

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How does this goal correlate/support the vision of the church for this year?

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**GOAL #3:**

How will this goal be measured?

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What actions and resource are needed to achieve this goal?

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When will this goal be achieved?

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How does this goal correlate/support the vision of the church for this year?

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**GOAL #4:**

How will this goal be measured?

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What actions and resource are needed to achieve this goal?

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When will this goal be achieved?

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How does this goal correlate/support the vision of the church for this year?

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*Continue with the same format for additional goals/projections*